ORDINANCE NO. 1007

AT A REGULAR MEETING OF THE VINTON TOWN COUNCIL, HELD ON TUESDAY, NOVEMBER 5, 2019, AT 7:00 P.M., IN THE COUNCIL CHAMBERS OF THE VINTON MUNICIPAL BUILDING, 311 SOUTH POLLARD STREET, VINTON, VIRGINIA.

AN ORDINANCE to revise Water and Wastewater Fees and Charges Schedule by an increase for FY2020 and an increase of 6.0 percent in the Service Charge and 8.0 percent in the Volumetric Rate for FY2021, FY2022, and FY2023, pursuant to authority granted by Virginia Code §§ 15.2-2111, 15.2-2119 and 15.2-2122, according to the Vinton Town Code, Chapter 24, Utilities, Section 94-22 Fees and charges for water service and Section 94-74, Fees and charges for wastewater service and establishing an effective date.

WHEREAS, establishing rates and charges for service is the responsibility of Town Council; and

WHEREAS, the Utility Fund is an enterprise fund and expected to generate revenues to cover all associated costs of providing public water and wastewater services; and

WHEREAS, the Town proposes capital equipment purchases and other capital improvements for the Town; and

WHEREAS, the Town Council supports the principle that utility fund costs should be shared in a fair and equitable manner amongst all customer classes; and

WHEREAS, a public hearing was advertised and held on October 15, 2019, and all public comments have been considered by Council; and

WHEREAS, the recommended, water and wastewater rate increases for residential, commercial, institutional, and industrial customers will result in fair and equitable water and wastewater rates and charges amongst customer classes.

NOW, THEREFORE, BE IT ORDAINED by the Vinton Town Council that the increased residential/commercial/institutional/industrial water and wastewater rates and charges shown on the attached Rates & Charges Schedule for Water and Wastewater Service to become effective with the January 2020 billing for any water and wastewater billed on or after those dates and effective with the July 2020 billing, all bi-monthly customers will move to monthly billing. Said Schedules are hereby incorporated by reference, enacted, approved and established.

This Ordinance adopted on motion made by Council Member Stovall, seconded by Vice Mayor Liles, with the following votes recorded:

AYES: McCarty, Scheid, Stovall, Liles, Grose

NAYS: None

APPROVED:

Bradley E. Grose

Bradley E. Grose, Mayor

ATTEST:

Susan N. Johnson

Susan N. Johnson, CMC, Town Clerk

Projected Monthly Residential Water Rates & Charges	Current FY 2020 (July - Dec)	Proposed FY2020 (Jan-June)	Proposed FY2021	Proposed FY2022	Proposed FY2023
Minimum Charge for Residential Service					
First 1,500 Gallons or Less Thru 5/8" Meter	$ 10.27	$ 5.50	$ 5.94	$ 6.42	$ 6.93
Residential Volumetric Consumption Rate					
First 1,500 Gallons or Less (Per 1,000 Gallons)	$ -	$ 4.02	$ 4.26	$ 4.51	$ 4.78
Next 15,000 Gallons or Less (Per 1,000 Gallons)	$ 3.79	$ 4.02	$ 4.26	$ 4.51	$ 4.78
All Over 16,500 Gallons (Per 1,000 Gallons)	$ 4.75	$ 5.04	$ 5.34	$ 5.66	$ 6.00

Projected Monthly Commercial Water Rates & Charges	Current FY 2020 (July - Dec)	Proposed FY2020 (Jan-June)	Proposed FY2021	Proposed FY2022	Proposed FY2023
Minimum Charge for Commercial/Institutional/Industrial Service					
First 1,500 Gallons or Less Thru 5/8" Meter	$ 10.27	$ 5.50	$ 5.94	$ 6.42	$ 6.93
First 1,500 Gallons or Less Thru 3/4" Meter	$ 11.21	$ 6.00	$ 6.48	$ 7.00	$ 7.56
First 1,500 Gallons or Less Thru 1" Meter	$ 11.97	$ 6.41	$ 6.92	$ 7.48	$ 8.07
First 1,500 Gallons or Less Thru 1-1/4" Meter	$ 12.45	$ 6.66	$ 7.19	$ 7.77	$ 8.39
First 1,500 Gallons or Less Thru 1-1/2" Meter	$ 13.46	$ 7.20	$ 7.78	$ 8.40	$ 9.07
First 1,500 Gallons or Less Thru 2" Meter	$ 17.22	$ 9.22	$ 9.96	$ 10.75	$ 11.61
First 1,500 Gallons or Less Thru 3" Meter	$ 23.01	$ 12.32	$ 13.31	$ 14.37	$ 15.52
First 1,500 Gallons or Less Thru 4" Meter	$ 30.22	$ 16.18	$ 17.47	$ 18.87	$ 20.38
First 1,500 Gallons or Less Thru 6" Meter	$ 37.79	$ 20.23	$ 21.85	$ 23.60	$ 25.48
First 1,500 Gallons or Less Thru 8" Meter	$ 42.29	$ 22.64	$ 24.45	$ 26.41	$ 28.52
Commercial Volumetric Consumption Rate					
First 1,500 Gallons or Less (Per 1,000 Gallons)	$ -	$ 5.13	$ 5.44	$ 5.76	$ 6.11
All Over 1,500 Gallons (Per 1,000 Gallons)	$ 4.84	$ 5.13	$ 5.44	$ 5.76	$ 6.11

Projected Monthly Residential Wastewater Rates & Charges					
	Current FY 2020 (July - Dec)	Proposed FY2020 (Jan-June)	Proposed FY2021	Proposed FY2022	Proposed FY2023
Minimum Charge for Residential Service - Metered					
First 1,500 Gallons or Less	$ 15.07	$ 9.50	$ 10.26	$ 11.08	$ 11.97
Residential Volumetric Disposal Rate					
First 1,500 Gallons or Less (Per 1,000 Gallons)	$ -	$ 4.69	$ 4.97	$ 5.26	$ 5.58
All Over 1,500 Gallons (Per 1,000 Gallons)	$ 4.42	$ 4.69	$ 4.97	$ 5.26	$ 5.58
Residential Unmetered Service	$ 31.41	$ 33.29	$ 35.29	$ 37.41	$ 39.65

Projected Monthly Commercial Wastewater Rates & Charges					
	Current FY 2020 (July - Dec)	Proposed FY2020 (Jan-June)	Proposed FY2021	Proposed FY2022	Proposed FY2023
Minimum Charge for Commercial Service - Metered					
First 1,500 Gallons or Less	$ 15.07	$ 9.50	$ 10.26	$ 11.08	$ 11.97
Commercial Volumetric Disposal Rate					
First 1,500 Gallons or Less (Per 1,000 Gallons)	$ -	$ 4.69	$ 4.97	$ 5.26	$ 5.58
All Over 1,500 Gallons (Per 1,000 Gallons)	$ 4.42	$ 4.69	$ 4.97	$ 5.26	$ 5.58